

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TULTITLAN 2008

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	DIRECCION GENERAL	53,242,899.76	0.00	53,242,899.76	51,909,099.52	51,909,099.52	1,333,800.24
A01	Subdirección General	2,581,019.25	0.00	2,581,019.25	1,004,684.62	1,004,684.62	1,576,334.63
B00	FINANZAS Y ADMINISTRACIÓN	17,492,566.99	0.00	17,492,566.99	16,844,400.38	16,844,400.38	648,166.61
B01	Finanzas	8,163,324.00	0.00	8,163,324.00	6,176,205.14	6,176,205.14	1,987,118.86
B02	Administración	40,326,766.35	0.00	40,326,766.35	31,463,379.47	31,463,379.42	8,863,386.88
B03	Comercialización	98,428,756.50	0.00	98,428,756.50	112,435,343.34	112,435,343.34	-14,006,586.84
C00	UNIDAD TECNICA DE OPERACIÓN	5,294,464.29	0.00	5,294,464.29	3,417,727.61	3,417,727.61	1,876,736.68
C01	Construcción	28,041,673.80	0.00	28,041,673.80	4,572,692.44	4,572,692.44	23,468,981.36
C02	Operación	180,965,527.23	0.00	180,965,527.23	178,199,095.27	178,199,095.27	2,766,431.96
C03	Mantenimiento	105,395,049.92	0.00	105,395,049.92	57,032,168.68	52,633,944.48	48,362,881.24
G00	CONTRALORIA INTERNA	2,073,489.05	0.00	2,073,489.05	1,875,560.11	1,875,560.11	197,928.94
TOTAL DEL GASTO		542,005,537.14	0.00	542,005,537.14	464,930,356.58	460,532,132.33	77,075,180.56

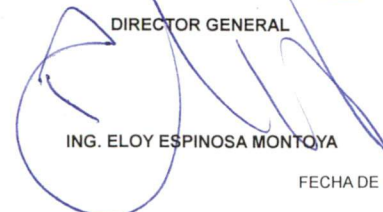


GERENTE DE ADMINISTRACION Y FINANZAS


L.C.EMMANUEL ALEXANDRO ROSALES PIÑA



DIRECTOR GENERAL


ING. ELOY ESPINOSA MONTQYA