

ODAS TULTITLÁN 2007

ENTE PÚBLICO: ORGANISMO DE AGUA DE TULTITLÁN															No.	2007
PUESTO FUNCIONAL	NIVEL SALARIAL	No. PLAZAS	CATEGORIAS			DIETAS	SUELDO BASE	SUELDO BASE PARA PERSONAL EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO DE EVENTUALES	PRIMA VACACIONAL	TOTAL	
			CONF	SIND	4											EN
ALBAÑIL	ALN-A	8	0	0	4	0.00	777,084.63	328,998.46	0.00	0.00	286,467.29	249,686.21	53,934.17	130,950.07	1,827,120.83	
ALMACENISTA	ALM-A	1	0	1	0	0.00	292,955.29	0.00	0.00	0.00	99,719.94	94,131.18	0.00	68,157.06	554,967.47	
ARCHIVISTA	ARC-A	2	0	0	0	0.00	619,415.83	2	0.00	0.00	215,266.45	199,025.41	0.00	148,640.48	1,188,347.61	
ASESOR	ASE-A	1	0	0	1	0.00	0.00	689,500.81	0.00	0.00	0.00	0.00	113,032.92	9,419.41	811,953.14	
ASESOR	ASES-B	1	0	0	1	0.00	0.00	335,591.25	0.00	0.00	0.00	0.00	55,014.96	4,584.58	395,190.79	
ASESOR	ASES-C	1	0	0	1	0.00	0.00	263,050.78	0.00	0.00	0.00	0.00	43,123.08	3,593.59	309,767.45	
ASISTENTE ADMINISTRATIVO B	ASAB-B	9	0	0	9	0.00	0.00	1,761,876.07	0.00	0.00	0.00	0.00	288,832.14	24,069.34	2,074,777.55	
ASISTENTE ADMINISTRATIVO C	ASAC-C	5	0	0	5	0.00	0.00	818,407.45	0.00	0.00	0.00	0.00	134,165.15	11,180.42	963,753.02	
AUX ALMACEN	ALM-A	3	0	3	0	0.00	605,693.72	0.00	0.00	0.00	215,659.91	194,616.31	0.00	96,619.27	1,112,589.24	
AUX DE CLORACION	ACLA-A	2	0	0	2	0.00	267,111.32	174,329.28	0.00	24,000.00	0.00	43,788.74	28,578.57	6,030.60	543,838.51	
AUX JURIDICO	AJUR-A	1	0	1	0	0.00	213,869.87	0.00	0.00	0.00	50,046.80	0.00	0.00	0.00	333,944.67	
Aux. de Macromedicon	AUXM-A	1	0	0	0	0.00	482,511.78	0.00	0.00	24,000.00	127,120.95	155,036.57	0.00	96,831.94	885,501.24	
AUXILIAR	AUX-A	5	0	1	4	0.00	100,353.62	449,948.77	0.00	24,000.00	55,552.66	32,244.76	73,762.09	20,939.40	756,801.30	
AUXILIAR ADMINISTRATIVO	ADM-A	22	1	9	12	0.00	956,052.00	1,432,583.53	0.00	24,000.00	669,904.13	290,593.75	254,749.75	111,594.94	6,371,578.78	
AUXILIAR ADMINISTRATIVO	ADM-B	15	0	10	5	0.00	2,832,191.10	955,954.77	0.00	0.00	933,915.08	910,015.50	136,813.89	583,184.44	7,319,974.94	
AUXILIAR ADMINISTRATIVO	ADM-D	6	0	5	1	0.00	2,406,542.30	173,412.01	0.00	0.00	724,971.89	773,249.67	28,428.19	572,833.10	4,679,437.14	
AUXILIAR CONTABLE	ACON-E	1	0	1	0	0.00	299,440.23	0.00	0.00	24,000.00	104,223.35	96,213.58	0.00	71,792.02	595,669.18	
AUXILIAR DE MONITOREO	AMON-A	2	0	2	0	0.00	148,192.19	0.00	0.00	0.00	109,751.55	47,615.85	0.00	24,476.00	330,035.59	
AUXILIAR DE PLANTA DE TRATAMIE	APLT-A	2	0	0	0	0.00	138,368.47	218,585.31	0.00	0.00	68,570.41	44,437.37	35,831.45	7,647.26	435,944.01	
AUXILIAR DE SUPERVISOR	ASUP-A	4	0	0	4	0.00	0.00	559,780.02	0.00	24,000.00	0.00	0.00	91,767.21	6,747.26	683,194.49	
AUXILIAR JURIDICO	AJUR-A	1	0	0	1	0.00	0.00	157,156.35	0.00	0.00	0.00	0.00	25,763.33	2,146.46	185,066.81	
AUXILIAR JURIDICO	AJUR-B	1	0	1	0	0.00	600,182.31	0.00	0.00	0.00	149,192.88	192,845.46	0.00	120,466.42	1,062,667.12	
AUXILIAR TECNICO	ATEC-A	2	0	1	1	0.00	194,425.75	196,097.91	0.00	0.00	0.00	0.00	32,147.19	38,243.97	601,308.81	
AYUDANTE DE OPERADOR	AYUD-A	1	0	1	0	0.00	135,332.82	0.00	0.00	24,000.00	58,834.46	43,484.31	0.00	19,948.79	281,601.37	
AYUDANTE GENERAL	AGRAL-A	4	0	0	4	0.00	1,062,461.40	263,844.84	0.00	24,000.00	0.00	174,174.00	43,253.25	18,118.93	1,585,852.42	
AYUDANTE GENERAL	AGRAL-B	15	0	0	15	0.00	0.00	1,081,329.79	0.00	72,000.00	0.00	0.00	177,267.18	14,772.26	1,345,369.23	
AYUDANTE GENERAL	AGRAL-C	19	0	0	19	0.00	0.00	1,515,192.06	0.00	72,000.00	0.00	0.00	248,392.14	20,696.24	1,856,283.54	
AYUDANTE GENERAL	AGRAL-D	4	0	0	4	0.00	0.00	425,807.74	0.00	48,000.00	0.00	0.00	54,817.34	5,481.04	544,122.92	
AYUDANTE GENERAL	AGRAL-E	1	0	1	0	0.00	103,092.58	0.00	0.00	0.00	55,273.40	33,124.83	0.00	15,999.39	206,687.10	
AYUDANTE GENERAL	AGRAL-F	12	0	12	0	0.00	3,006,379.11	0.00	0.00	0.00	1,107,979.34	965,984.11	0.00	694,974.38	5,775,316.94	
CAJERO GENERAL	CAIG-A	2	0	0	2	0.00	0.00	314,327.37	0.00	0.00	0.00	0.00	51,529.07	4,294.08	370,150.52	
CHOFER	CHOF-A	2	0	0	2	0.00	0.00	153,565.97	0.00	24,000.00	0.00	0.00	25,174.74	2,097.89	204,838.60	
CHOFER	CHOF-B	1	0	0	1	0.00	0.00	84,619.22	0.00	0.00	0.00	0.00	13,872.00	1,156.00	99,647.22	
CHOFER	CHOF-C	3	0	3	0	0.00	77,388.98	0.00	0.00	0.00	284,918.97	248,498.90	0.00	175,875.00	1,482,662.40	
CHOFER Y VALVULERO	CWV-A	3	0	1	2	0.00	221,874.69	161,295.70	0.00	12,800.00	86,163.75	17,290.88	26,441.91	53,822.70	633,689.63	
CONTADOR DE EGRESOS	CON-E	1	0	0	1	0.00	0.00	302,138.87	0.00	0.00	0.00	0.00	45,737.48	4,128.12	355,844.26	
CONTADOR DE INGRESOS	CON-I	1	0	0	1	0.00	0.00	253,615.31	0.00	0.00	0.00	0.00	43,543.50	3,628.62	312,787.47	
CONTADOR FINANCIERO	CON-F	1	0	0	1	0.00	0.00	376,844.06	0.00	0.00	0.00	0.00	61,777.71	5,348.14	443,769.91	
CONTRALOR INTERNO	CONINT-A	1	0	0	1	0.00	0.00	716,611.89	0.00	0.00	0.00	0.00	117,477.36	9,789.78	843,879.03	
DIBUJANTE	DIB-A	1	0	1	0	0.00	149,806.78	0.00	0.00	0.00	70,919.54	48,134.63	0.00	27,403.18	296,264.13	
DIRECTOR GENERAL	DIR-A	1	1	0	0	0.00	0.00	698,476.77	0.00	0.00	0.00	0.00	114,504.39	9,542.03	822,523.19	
DIRECTOR DE ADMON, FZAS Y COM	DIRAFC-A	1	0	0	1	0.00	0.00	716,611.89	0.00	0.00	0.00	0.00	117,477.36	9,789.78	843,879.03	
DIRECTOR DE OPERACION Y COST	DIROPE-A	1	0	0	1	0.00	0.00	716,611.89	0.00	0.00	0.00	0.00	117,477.36	9,789.78	843,879.03	
ELECTRO MECANICO	ELEC-A	1	0	0	0	0.00	105,458.39	0.00	0.00	0.00	17,288.26	0.00	0.00	1,166.66	126,746.65	
ELECTRO MECANICO	ELEC-B	3	0	0	1	0.00	0.00	115,714.68	0.00	24,000.00	0.00	0.00	18,869.62	1,580.80	160,255.10	
ELECTRO MECANICO	ELEC-C	3	0	0	3	0.00	0.00	323,744.59	0.00	48,000.00	0.00	0.00	53,072.88	4,422.74	429,240.21	
ENC DE PAILERIA	ENCP-A	1	0	0	1	0.00	0.00	141,483.47	0.00	0.00	0.00	0.00	23,194.01	1,932.83	166,610.31	
ENCARGADO DE OFICINA	ENCO-A	1	0	0	1	0.00	0.00	128,212.89	0.00	0.00	0.00	0.00	21,018.50	1,751.54	150,982.93	
FONTANERO	FON-A	7	0	0	7	0.00	0.00	525,205.33	0.00	0.00	0.00	0.00	86,099.23	7,174.93	618,479.49	
FONTANERO	FON-B	3	0	0	3	0.00	0.00	241,035.41	0.00	0.00	0.00	0.00	39,514.00	3,292.83	283,842.24	
FONTANERO	FON-C	5	0	2	3	0.00	340,983.81	268,313.26	0.00	0.00	148,261.60	109,562.01	43,985.78	73,135.32	984,241.76	
FONTANERO	FON-D	8	0	8	0	0.00	2,059,399.00	0.00	0.00	0.00	739,849.07	661,708.53	0.00	473,563.16	3,934,520.46	
FONTANERO	FON-E	9	0	0	0	0.00	3,392,567.42	0.00	0.00	0.00	1,083,642.62	1,090,871.50	0.00	807,155.84	6,574,137.38	
FONTANERO Y VALVULERO	FONVV-A	1	0	1	0	0.00	196,221.40	0.00	0.00	0.00	75,533.14	63,048.18	0.00	39,378.31	374,181.03	
GERENTE COMERCIAL	GERCOM-A	1	0	0	1	0.00	0.00	594,234.66	0.00	0.00	0.00	0.00	97,415.51	8,117.95	699,768.12	
GERENTE DE ADMON, Y R.H.	GAYRRH-A	1	0	0	1	0.00	0.00	594,234.66	0.00	0.00	0.00	0.00	97,415.51	8,117.95	699,768.12	
GERENTE DE FINANZAS	GERFNZ-A	1	0	0	1	0.00	0.00	594,234.66	0.00	0.00	0.00	0.00	97,415.51	8,117.95	699,768.12	
INSTALADOR	INST-A	1	0	0	1	0.00	0.00	118,422.31	0.00	0.00	0.00	0.00	19,413.49	1,617.79	139,453.59	
INSTALADOR DE MEDIDORES C	INSTM-A	1	0	0	1	0.00	0.00	88,667.89	0.00	0.00	0.00	0.00	14,535.72	1,211.31	104,414.92	
INTENDENCIA	INT-A	3	0	0	3	0.00	0.00	230,535.80	0.00	0.00	0.00	0.00	37,792.75	3,149.39	271,477.94	
INTENDENCIA B	INT-B	4	0	0	0	0.00	187,109.66	245,505.16	0.00	0.00	74,176.36	60,120.48	39,915.87	40,610.33	646,366.86	
JARDINERO	JAR-A	1	0	1	0	0.00	254,286.68	0.00	0.00	0.00	85,730.79	81,705.22	0.00	51,031.02	472,753.71	
JEF DE UNIDAD DE TRANSPARENCIA	JEFTRA-A	1	0	0	1	0.00	0.00	309,725.81	0.00	0.00	0.00	0.00	50,774.72	4,231.22	364,731.75	
JEFE COMERCIAL ZONA CEN	JCZC-A	1	0	0	1	0.00	0.00	370,396.02	0.00	0.00	0.00	0.00	60,720.66	5,060.05	436,176.73	
JEFE COMERCIAL ZONA ORIENTE	JCZO-A	1	0	0	1	0.00	0.00	370,396.02	0.00	0.00	0.00	0.00	60,720.66	5,060.05	436,176.73	
JEFE COMERCIAL ZONA SUR	JCZA-S	1	0	0	1	0.00	0.00	370,396.02	0.00	0.00	0.00	0.00	60,720.66	5,060.05	436,176.73	
JEFE DE ALMACEN	JEFALM-A	1	0	0	1	0.00	0.00	309,725.81	0.00	0.00	0.00	0.00	50,774.72	4,231.22	364,731.75	
JEFE DE ARCHIVO GENERAL	JEFARC-A	1	0	0	1	0.00	0.00	309,725.81	0.00	0.00	0.00	0.00	50,774.72	4,231.22	364,731.75	
JEFE FACTURACION	JEFACU-A	1	0	0	1	0.00	0.00	230,810.58	0.00	0.00	0.00	0.00	37,792.75	3,153.15	271,601.53	
JEFE DE CONTABILIDAD	JECONT-A	1	0	0	1	0.00	0.00	426,083.65	0.00	0.00	0.00	0.00	69,849.78	5,854.81	501,754.24	
JEFE DE CONTROL VEHICULAR	JEFCVA-A	1	0	0	1	0.00	0.00	269,725.81	0.00	0.00	0.00	0.00	50,774.72	4,231.22	364,731.75	
JEFE DE CUADRIELLA	JEFUCA-A	7	0	5	2	0.00	1,438,881.22	268,784.41	0.00	48,000.00	509,780.63	462,329.04	44,063.01	336,991.91	3,108,830.22	
JEFE DE CUADRIELLA	JEFUCA-B	3	0	3	0	0.00	1,177,512.10	0.00	0.00	0.00	373,394.28	378,348.15	0.00	279,715.05	2,208,969.58	
JEFE DE CUADRIELLA	JEFUCA-C	2	0	2	0	0.00	1,577,239.08	0.00	0.00	48,000.00	400,276.08	506,785.01	0.00	378,149.53	2,910,44	

SUBDIRECTOR	SUBD-A	1	0	0	1	0.00	0.00	751,416.66	0.00	0.00	0.00	0.00	123,183.06	10,265.25	884,864.97
SUPERVISOR	SUP-A	3	0	0	3	0.00	0.00	480,928.64	0.00	0.00	0.00	0.00	78,840.76	6,570.06	566,339.46
SUPERVISOR	SUP-B	1	0	0	1	0.00	0.00	229,711.48	0.00	0.00	0.00	0.00	37,657.62	3,138.13	270,507.23
SUPERVISOR	SUP-C	5	0	0	5	0.00	0.00	1,279,782.38	0.00	0.00	0.00	0.00	209,800.39	17,483.36	1,507,066.13
SUPERVISOR DE AGUA LIMPIA	SUPAL-A	1	0	0	1	0.00	0.00	86,555.06	0.00	0.00	0.00	0.00	14,189.35	1,182.44	101,926.85
SUPERVISOR DE AGUA LIMPIA	SUPAL-B	1	0	0	1	0.00	0.00	230,444.21	0.00	0.00	0.00	0.00	37,777.74	3,148.14	271,370.09
SUPERVISOR DE BACHEO	SUPB-A	1	0	0	1	0.00	0.00	86,978.51	0.00	24,000.00	0.00	0.00	14,258.77	1,188.23	126,425.51
SUPERVISOR DE OBRA	SUPOB-A	1	0	0	1	0.00	0.00	138,215.23	0.00	24,000.00	0.00	0.00	22,658.23	1,888.18	186,761.64
SUPERVISOR DE OBRA	SUPOB-B	1	0	1	0	0.00	254,382.33	0.00	0.00	82,994.17	81,735.96	0.00	46,532.50	465,644.96	
SUPERVISOR DE SANEAMIENTO	SUPSAN-A	1	0	0	1	0.00	0.00	76,984.48	0.00	0.00	0.00	0.00	12,620.40	1,051.70	90,656.58
SUPERVISOR DE SANEAMIENTO	SUPSAN-B	1	0	1	0	0.00	236,960.24	0.00	0.00	24,000.00	83,421.47	76,138.04	0.00	47,553.90	468,073.65
SUPERVISOR DE VIGILANTES	SUPVIG-A	3	0	3	0	0.00	528,371.12	0.00	0.00	219,197.45	169,771.70	0.00	96,411.73	1,013,752.00	
TOPOGRAFO	TOPO-A	1	0	1	0	0.00	207,795.87	0.00	0.00	83,403.28	66,767.20	0.00	41,701.11	399,667.46	
JEFE DE UIPPE	UIPPE-A	1	0	0	1	0.00	0.00	339,438.09	0.00	0.00	0.00	0.00	55,645.59	4,637.13	399,720.81
VIGILANTE	VIG-A	6	0	1	5	0.00	1,370,663.13	273,289.47	0.00	0.00	224,698.87	44,801.55	22,458.36	1,935,911.38	
VIGILANTE	VIG-B	10	0	0	10	0.00	0.00	715,073.15	0.00	0.00	0.00	0.00	117,225.10	9,768.75	842,067.00
VIGILANTE	VIG-C	2	0	0	2	0.00	0.00	143,014.63	0.00	0.00	0.00	0.00	23,445.02	1,953.75	168,413.40
VIGILANTE	VIG-D	3	0	0	3	0.00	0.00	214,521.94	0.00	0.00	0.00	0.00	35,167.53	2,930.62	252,620.09
VIGILANTE	VIG-E	9	0	0	9	0.00	0.00	643,565.84	0.00	0.00	0.00	0.00	105,502.59	8,791.88	757,860.31
VIGILANTE	VIG-F	39	0	0	39	0.00	0.00	2,815,150.73	0.00	12,800.00	0.00	0.00	461,500.12	38,458.34	3,327,909.19
VIGILANTE	VIG-G	47	0	5	42	0.00	1,185,228.64	3,623,957.91	0.00	12,800.00	385,997.26	338,790.56	594,092.01	252,795.33	6,393,661.71
VIGILANTE	VIG-H	2	0	2	0	0.00	521,822.53	0.00	0.00	0.00	188,453.20	167,667.56	0.00	121,402.15	999,545.42
VIGILANTE Y VALVULERO	VIGV-A	1	0	1	0	0.00	151,561.43	0.00	0.00	0.00	64,710.20	48,698.42	0.00	27,724.14	292,694.19
VIGILANTE Y VALVULERO	VIGV-B	2	0	2	0	0.00	583,341.87	0.00	0.00	0.00	199,932.59	187,434.77	0.00	138,159.81	1,108,869.04
INDEMNIZACIONES	INDEM-A	24		4	20	0.00	0.00	0.00	0.00	0.00	3,150,000.00	0.00	0.00	0.00	3,150,000.00

Total percepción	156,410,089.38
Seguridad Social y Otras Percepciones	21,911,822.04
Total capítulo 1000:	178,321,911.42

L.C. AMBROCIO CISNEROS MARTÍNEZ
DIRECTOR DE ADMINISTRACIÓN, FINANZAS Y COMERCIAL

ING. ELOY ESPINOSA MONTOYA
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN GENERAL

PROF. ANDRÉS SOSA MENERA
COMISARIO

DÍA	MES	AÑO
24	02	2021